

London Borough of Hackney

Local Implementation Plan (LIP) 2023/24 Annual Spending Submission and Programme of Investment Form (A)

Borough Information (Required Information)

Borough Name:	Hackney
Borough Officer Name:	Constant McColl
Borough Officer Number:	
Borough Officer Email:	constant.mccoll@hackney.gov.uk

Boroughs should set out their programme of investment across all Healthy Streets funding streams using Form A. The Programme sheet should be used for Corridors & Neighbourhoods, Bus Priority and Borough Cycling. Boroughs should add standalone cycle parking schemes under the Cycle Parking programme using the Cycle Parking sheet, cycle parking can be delivered as part of Corridors & Neighbourhoods schemes. For each scheme begin by typing the scheme name in the Scheme name column, the scheme will be allocated an ID automatically.




Financials Summary						
Funding Stream	Spend to Date (£)	2023/24		2024/25		Totals (£)
Safety Corridors & Neighbourhoods	404	Staff Costs (£)	209	Staff Costs (£)	389	598
		Project Costs (£)	701	Project Costs (£)	1281	1982
		Total Costs (£)	910	Total Costs (£)	1670	2984
Bus Priority Programme	0	Staff Costs (£)	30	Staff Costs (£)	40	70
		Project Costs (£)	150	Project Costs (£)	160	310
		Total Costs (£)	180	Total Costs (£)	200	380
Borough Cycling	42	Staff Costs (£)	462	Staff Costs (£)	489	951
		Project Costs (£)	2555	Project Costs (£)	9371	11926
		Total Costs (£)	3017	Total Costs (£)	9860	12919
Cycle Parking		Staff Costs (£)	6	Staff Costs (£)	6	6
		Project Costs (£)	30	Project Costs (£)	30	30
		Total Costs (£)	36	Total Costs (£)	36	36
Totals	446	4143		11730		16319

Tables will auto complete based on Programme Sheet entries

Secondary Funding Source Summary			
Funding Type	2023/24	2024/25	Total
Match Funding	196.00	196.00	392.00
ANPR Investment	0.00	0.00	0.00
Total	196.00	196.00	392.00

Section	Column heading	Guidance					
Scheme details	Scheme ID	The scheme will be allocated an ID automatically by typing in a scheme name					
	Scheme name	The scheme name should be self explanatory, and include location and works type e.g. Station Road bus stop accessibility					
	Scheme name - how to add a mini programme	Mini programmes must be under a cumulative value of £100k (project cost only) and should only be used where individual scheme elements total under £25k each. Enter the mini programme name in the scheme name column to generate a scheme ID, on subsequent lines type the same mini programme name and provide details of each scheme within the mini programme, the same scheme description and strategic case can be used for each scheme.					
	Brief overview of scheme	Please provide a very brief (a couple of sentences) description of the scheme / what the scheme aims to do and any key information not given elsewhere in Form A					
	Strategic case for the scheme	Set out why the location needs intervention and how the scheme aligns to the MTS, borough LIP and other projects, e.g. referencing the relevant section of the borough's LIP					
	Experimental scheme	Use the drop down to show if a scheme is experimental and if so the stage the experiment is at, if N/A please leave blank					
	Funding stream	The funding stream that a borough is seeking TfL funding from should be selected from the drop down					
	Bus scheme type (BPP schemes only)	For Bus Priority Programme schemes select the type of scheme most applicable from the drop down					
	Most recent previous portal ID	This field should contain the existing Portal Scheme ID if the scheme is ongoing from the previous year. Leave blank if this is a new scheme					
Key scheme deliverables	All	Use the drop downs to identify if a scheme is going to deliver or might deliver a key deliverable. For new bus lanes please enter the value in KM					
Location details- N.B. Form A allows boroughs the flexibility to set out a scheme location in the way that works best for each borough and scheme.	Borough	This is auto populated					
	Area	This is auto populated					
	X/Y Coordinates	If supplying location data as coordinates use the UK Grid Reference Finder (gridreferencefinder.com). To do this, right click on the map where the scheme is located and from the pop-up copy and paste the X,Y coordinate values directly into the X/Y Coordinates column					
	Shapefile provided?	Boroughs are welcome to submit SHP files with scheme locations, in these cases, the X/Y column should be left blank and 'Yes' added to the 'SHP file provided' column. SHP files should be submitted along with Form A					
	Location description	Boroughs can also provide details of area schemes (e.g., LTNs) and linear schemes (e.g. bus lanes and cycle routes) by describing the location and/ or submitting simple annotated maps, if the later please state 'map submitted' in this column					
Scheme financials	Spend to date (£k)	Provide the total of any previous funding for this proposal, if zero leave blank					
	Scheme stage(s)	The stage a scheme will be in each year should be identified in the respective scheme stage(s) columns. If an infrastructure scheme contains supporting behaviour change/ activation measures these should be added as a separate a separate scheme					
	Staff (£k)	This is the level of staff funding sought from TfL. Please separate the Staff Costs from the remaining Project Costs including monitoring and evaluation costs. Staff costs must only be reasonable staff salary costs associated with the delivery of projects and programmes within the LIP three-year plan					
	Project (£k)	This is the level of project funding (less staff costs) sought from TfL and should include design, construction, snagging and monitoring and evaluation costs					
	Funding total (£k)	Auto populated and shows the total funding (staff plus project) being requested each year from TfL					
	Match funding opportunities	Where boroughs plan to partly fund a scheme through match funding they should note the sources of match funding they intend to use in each year for example- Levelling Up Fund, CIL, S106, Carbon offset, Housing Infrastructure Fund, Borough capital, parking revenue, Workplace Parking Levy					
	Match funding- amount (£k)	The total amount of match funding proposed to put into the scheme for that year should be added here					
	ANPR revenue investment (£k)	When funded by TfL in previous years, revenue from the camera enforcement up to at least the value of the camera purchase price or rental cost must be reinvested in delivering active travel interventions and must be identified within the three-year delivery plan					
Strategic Data Capture	All	Boroughs should use the Strategic Data Capture section of Form A to summarise the data from the strategic maps for the location using the drop down of Top, High, Medium as defined in the table to the right					
				Vision Zero -Casualty Harm	Buses - Locations for performance enhancement	Walking	
				Top	>95 per cent	Very high priority	Priority walking location
				High	75-95 per cent	High priority	High pedestrian severance
				Medium	50-75 per cent	Medium priority or all other strategic streets for buses	Medium pedestrian severance or on the Walk London Network
Scheme impacts and delivery	Does the scheme impact on the TLRN or other TfL infrastructure?	Please use the drop down to indicate if the scheme will impact the TLRN or other TfL infrastructure such as bus stops/stands/shelter/signals/CCTV. Please do not leave blank.					
	Will the scheme have bus impacts?	Please answer Positive, Negative or Neutral if the scheme involves either permanent or temporary impacts to bus routes. This should include changes to bus routes and changes to journey times. Temporary diversions are those that will last more than 2 weeks. Please do not leave blank					
	Estimated bus journey time impact (sec)	The impact on bus journey times in seconds (if known)					
	Steps to be taken to estimate bus journey time impact	If a bus journey time impact is expected and not yet known, please state the steps to be undertaken to assess the impact					
	Will you use the Healthy Streets Check for Designers?	Boroughs should confirm if they will be undertaking a Healthy Streets Check for Designers					
	Will you use the New Cycle Route Quality Criteria?	TfL requires boroughs to use the New Cycle Route Quality Criteria to assess the quality of all cycle routes delivered through LIP funding					
	Will outcome monitoring be undertaken for this scheme?	Boroughs should set out whether they intend to monitor the outcomes of the scheme					



Cycling- Potential SCA corridor
Top
High
Medium

Cycle parking scheme details 22/23					Strategic location data			
Scheme name	X/Y Coordinates	22/23 Staff costs	22/23 Project costs	Number of cycle parking spaces proposed	If applicable number of cycle hangars	Within 400m of cycle network or SCA corridor	In an LTN	In a council housing associations or area of higher deprivation (IMD 1-4)
Regent's Row	534472.779, 183650.080	1	5	10	Single Bay removed: Sheffield stands, cargo bike and adapted cycle stands - signs and wayfinding	Yes		
21 Shafton Road, E9 7HE	535773.554, 183962.190	1	5	10	Single Bay removed: Sheffield stands, cargo bike and adapted cycle stands - signs and wayfinding	Yes		
Outside Unit 30, Canal Place, Andrews Rd E8 4F	534621.734, 183527.184	1	5	10	Single Bay removed: Sheffield stands, cargo bike and adapted cycle stands - signs and wayfinding	Yes		
Penarm Road, LE5 0LZ (next to Hangar/car club)	535507.440, 185595.634	0.6	3	3	Single Bay removed: Cargo bike and adapted cycle stands - signs and wayfinding	Yes		
182 Stoke Newington Road/Amhurst Road	533588.294, 185953.077	0.4	2	8	Sheffield stands, signs and wayfinding	Yes		
400 Kingsland Road, E8 4AA	533513.812, 184255.090	0.4	2	8	Sheffield stands, signs and wayfinding	Yes		
286 Richmond Road, E8 3QP	534737.407, 184509.998	0.4	2	8	Sheffield stands, signs and wayfinding	Yes		
St Scholastic School, 15 Kenninghall Rd, E5 8	534425.726, 186167.134	0.4	2	8	Sheffield stands, signs and wayfinding	Yes		
London Fields Primary School, 15 Sheep Lane, E	534681.774, 183846.685	0.2	1	4	Sheffield stands, signs and wayfinding	Yes		
Miss Hamedrish Tosh, 1 Fairholt Rd, London N16	533068.192, 187430.681	0.2	1	4	Sheffield stands, signs and wayfinding	Yes		
		33.6						

Residential cycle parking scheme details						Strategic location data		
Scheme name	X/Y Coordinates	23/24 Staff costs	23/24 Project costs	Number of cycle parking spaces proposed	If applicable number of cycle hangars	Within 400m of cycle network or SCA corridor	In an LTN	In a council housing associations or area of higher deprivation (IMD 1-4)
o/s 1 Belz Terrace	534137.102, 187697.299	0.4	2	10	Sheffield stands, cargo bike and adapted cycle stands - signs and wayfinding	Yes		
o/s 60 Newington Green	532792.460, 185312.648	0.4	2	10	Sheffield stands, cargo bike and adapted cycle stands - signs and wayfinding	Yes		
o/s 180 Victoria Park Road, E9 7HD	535756.861, 183965.694	1	5	10	Sheffield stands, cargo bike and adapted cycle stands - signs and wayfinding Single Bay removed:	Yes		
o/s 111 Lauriston Rd, E9 7HJ	535786.558, 183786.475	0.4	2	10	Sheffield stands, cargo bike and adapted cycle stands - signs and wayfinding	Yes		
o/s 71 Stoke Newington High St, N16 8EL	533586.812, 186225.661	0.4	2	10	Sheffield stands, cargo bike and adapted cycle stands - signs and wayfinding	Yes		
o/s 50 Evering Road	534117.311, 186211.064	1	5	10	Sheffield stands, cargo bike and adapted cycle stands - signs and wayfinding Single Bay removed:	Yes		
o/s Sutton Court, 167 Lower Clapton Rd	534986.359, 185747.550	0.4	2	10	Sheffield stands, cargo bike and adapted cycle stands - signs and wayfinding	Yes		
2 Westgate St, London E8 3RN	534803.558, 183902.699	1	5	10	Sheffield stands, cargo bike and adapted cycle stands - signs and wayfinding Single Bay removed:	Yes		
12 Felstead St, London E9 5LG	536972.608, 184682.514	1	5	10	Sheffield stands, cargo bike and adapted cycle stands - signs and wayfinding Single Bay removed:	Yes		

LIP 2022-23 Safer Corridors and Neighbourhoods		Approved Allocation (Letter)		
Borough:	Hackney	P1-3 Allocation (£k)	P4-13 Allocation (£k)	Total Allocation (£k)
Programme allocation	Total	266	782	1048

On 22/23 Form A	Scheme Name	Description	Stage of scheme	P1-3 Allocation (£k)	P4-13 Allocation (£k)	Total Allocation (£k)	Healthy Streets Design Check	Cycle Quality Criteria	
Safer Corridors and Neighbourhoods	Yes	Stoke Newington Church Street	Funds needed to bed in LTN schemes when/if made permanent	Other	10	0	10	No	No
Safer Corridors and Neighbourhoods	Yes	School Streets	Based on estimates for next 3 years 1) staffing cost, 2) monitoring of all ss over next three years 3) costs for new school streets.	Other	10	50	60	No	No
Safer Corridors and Neighbourhoods	Yes	LTN schemes	Subject to public engagement and consultation plan to use funding for future rollout of LTNs, revision to existing LTNs, and making some LTNs Permanent (proposals include: Hackney	Other	10	381	391	Yes	No
Safer Corridors and Neighbourhoods	Yes	Pelican crossing - Hackney Rd	Convert zebra crossing to a Pelican crossing at the Hackney Rd jw Weymouth Terrace to make safer for all road users	Other	5	0	5	No	No
Safer Corridors and Neighbourhoods	Yes	Pelican crossing - Hackney Rd	Convert zebra crossing to a Pelican crossing at the Hackney Rd jw Yorkon Rd and to make safer for all road users	Other	5	0	5	No	No
Safer Corridors and Neighbourhoods	Yes	Toucan crossing	Implement a toucan crossing at the Mare Street/London Lane junction. The existing crossing would be relocated to London Lane as this is on cycle route Q2.	Design	5	0	5	No	No
Safer Corridors and Neighbourhoods	Yes	Filters			9	0	9	No	No
Safer Corridors and Neighbourhoods	Yes	P1-3 Staff	D&E staff costs	Other	136	0	136	No	No
Safer Corridors and Neighbourhoods	Yes	Cycle Permeability	Review all existing roads which are currently one way with no contra flow permeability. Design and build contra-flow cycle facilities where feasible	Design	21	94	115	No	No
Safer Corridors and Neighbourhoods	Yes	Speed reduction on principal roads following 20mph rollout	Subject to feasibility plan to introduce a rolling programme of measures to reduce speed on Victoria Park Road, Pembury Road, Crickfield Road, Southgate Road, Blackstock Road .	Design	55	0	55	Yes	No
Safer Corridors and Neighbourhoods	Yes	Pedestrian Accessibility Improvements	Mare Street / London Lane, dropped kerbs, minor traffic management measures.	Build	0	32	32	No	No
Safer Corridors and Neighbourhoods	Yes	Parklets and pocket parks [Liveable Neighbourhoods]	Continuation of the Community Parklet Programme allowing residents and groups to apply for a parklet. Modular design of green parklets & pocket parks, and focus on local shopping	Build	0	23	23	N/A	N/A
Safer Corridors and Neighbourhoods	Yes	Zero Emissions Network	Business engagement to support major schemes (Chatsworth road, cargo bike switch/hubs)	Other	0	50	50	N/A	N/A
Safer Corridors and Neighbourhoods	Yes	Electric vehicles	Maintain funding for staff to support links to large private sector projects	Other	0	5	5	N/A	N/A
Safer Corridors and Neighbourhoods	Yes	Car clubs	Support transition to electric car clubs, signage, wayfinding, enabling connection to mobility hub (multi mode)	Other	0	5	5	N/A	N/A
Safer Corridors and Neighbourhoods	Yes	Play streets	Promotion from specialist Engagement Team	Other	0	5	5	N/A	N/A
Safer Corridors and Neighbourhoods	Yes	Air quality monitoring	Ongoing air pollution and monitoring programme undertaken by air pollution team	Other	0	20	20	N/A	N/A
Safer Corridors and Neighbourhoods	Yes	School travel plans	School travel plans and STAR accreditation FEES, MOT survey collection, conference workshops, photography and newsletters, small grants for schools, theatre in education,	Other	0	23	23	N/A	N/A
Safer Corridors and Neighbourhoods	Yes	Smarter travel on estates	Kings Park Scheme, part of Eastern Hackney programme with Hackney Wick supporting elements to be taken forward with LLDC funding	Other	0	15	15	N/A	N/A
Safer Corridors and Neighbourhoods	Yes	Road safety education	Maintain/Provision of road safety education to all primary and secondary schools in the borough	Other	0	15	15	N/A	N/A
Safer Corridors and Neighbourhoods	Yes	Road safety programme	Road casualty programme focused on vulnerable road users and embedding Vision Zero among borough policies	Other	0	30	30	N/A	N/A
Safer Corridors and Neighbourhoods	Yes	Cycle parking	Sheffield stands, Cargo bike/adapted cycle parking, Onstreet Hangars, Estate hangars, Dockless Corrales	Build	0	34	34	N/A	N/A
Cycling programme	Yes	Crossway/Boleyn Road (C23)	Junction improvement with cycle track to connect C23 and C1 in Dalston. Detailed design in 22/23 and construction in 23/24	Build		5			
Cycling programme	Yes	Abersham Road/Down Park Road junction treatment (C23)	Junction improvements to reduce vehicles speed at junction and improve sight lines	Build		90			
Cycling programme	Yes	Sandringham Road	sinusoidal humps and line markings	Build		60			
Cycling programme	Yes	Andre Street/Downs Park Road improvements (C23)	Redesign of junction to make safer for cyclists exiting Hackneys Downs on to Downs Park Road	Design		147			
Cycling programme	Yes	Queensbridge Road (Phase III, C13)	Initial design funding	Design		35			
Cycling programme	Yes	Chatsworth Road	Development work (2022/23) for 2 proposed filter on Chatsworth Road. Implementation in 23/24	Design		42			
Cycling programme	Yes	Downs Park road Filter		Design		20			
Cycling programme	Yes	Well Street (C37) Design only		Design		25			
Cycling programme	Yes	CFR 3 Millfields park		Build	0	600	600		
Cycling programme	Yes	CFR 3 Leabridge fees		Other	0	30	30		
					0	0	0		
			Total		266	1836	1678		

Scheme Details				Scheme Financials								
Scheme ID	Scheme name	Brief overview of scheme	Strategic case for the scheme	23/24 Scheme stage(s)	23/24 Staff (£k)	23/24 Project (£k)	23/24 Funding total (£k)	24/25 Scheme stage(s)	24/25 Staff (£k)	24/25 Project (£k)	24/25 Funding total (£k)	Grand total (£k)
EXAMPLE SCHEME	A10 Station Road junction with New St improvement works	Proposal to provide green man crossing phase to the existing signals, advance stop lines and cycle lanes on all of the approaches	The measures will improve connectivity to the town centre and promote active travel in the newly installed LTN	Feasibility and/or design	15	25	40	Build Only	20	200	220	260
EXAMPLE SCHEME	School cycle parking	Install cycle and scooter parking in 5 schools engaged in the STARS programme (including one with a School Street Scheme and one in an LTN)	The proposal will complement behaviour change measures and school street schemes in schools with lack of cycle parking.	Design and build	5	45	50					50
EXAMPLE MINI PROGRAMME	Bus Stop Accessibility mini programme	Measures to ensure all bus stops meet the accessibility guidance. Interventions include (but not limited to) raising kerb heights, adjustments to parking and a review of shelter / flag positions	The objective is to make all of bus stops in the borough accessible to mobility impaired passengers	Design and build	2	20	22				0	22
HAC001	Parklets and pocket parks	Continuation of the Community Parklet Programme allowing residents and groups to apply for a parklet and the Council to facilitate implementation through road safety audits, design review and managing statutory consultation process. Development of modular design of parklets & pocket parks, and focus on multi mode, local shopping parades to enhance environment and attraction of local facilities. Goal: 4 parklets or pocket parks each year.	Enhancing attractiveness of residential and commercial streets for walking & Supports remodeling towards sustainable modes and reduces private car motor traffic	Design and build	10	50	60	Design and build	21	64	85	168
HAC002	Zero Emissions Network	Business engagement to support major schemes (Chatsworth road bus gate, cargo bike switch/hubs, active travel plans) Goal: Mode shift from private motor vehicle 1 per scheme	Coordinates sustainable transport offer for local businesses including walking, cycling and low emission transport and for shared car/micromobility use	Supporting behaviour change/ activation measures	10	18	28	Supporting behaviour change/ activation measures	20	40	60	#REF!
HAC003	Electric vehicles	Maintain funding for staff to support links to large private sector projects. Goal: secure S106 or EV infrastructure from developments 1 per applicable scheme	Supporting the transition to electrified low emission transport	Design and build	5	0	5	Design and build	5		5	65
HAC004	Car Clubs	Support transition to electric car clubs, signage, wayfinding, enabling connection to mobility hub (multi mode) Goal 4 additional EV car club vehicles each year	Coordinates sustainable transport offer for local businesses including walking, cycling and low emission transport and for shared car/micromobility use	Supporting behaviour change/ activation measures	5	0	5	Supporting behaviour change/ activation measures	5	0	5	10
HAC005	Play streets	Promotion from specialist Engagement Team: Goal 1 play street event per year	Enhancing attractiveness of residential streets for play, social inclusion, cycling and walking & Supports remodeling towards sustainable modes and reduces private car motor traffic	Supporting behaviour change/ activation measures	5	0	5	Supporting behaviour change/ activation measures	5	15	20	25
HAC006	Air quality monitoring	Ongoing air pollution and monitoring programme undertaken by air pollution team	Supports data led approach to schemes. Scheme analysis and communication & Engagement	Monitoring and evaluation	5	15	20	Monitoring and evaluation	5	15	20	40
HAC007	School travel plans	School travel plans and STAR accreditation FEES, MOT survey collection, conference workshops, photography and newsletters, small grants for schools, theatre in education, Transition resource (KS2-KS3), Secondary schools cycle guide, cycling initiatives, bikers breakfasts, Dr bike events, bike around the borough event, walking initiatives, walk to school week, walk to school month, walk once a week (WOW)	Supports and encourages mode shift towards active and sustainable travel. Supports remodeling towards sustainable modes and reduces private car motor traffic. Reduces road danger and supports Vision Zero	Supporting behaviour change/ activation measures	5	15	20	Supporting behaviour change/ activation measures	40	75	115	135
HAC008	School streets	Continued public consultation and engagement to work towards proposals to roll out School Street schemes to 6 further primary schools, 6 secondary schools and 6 independent schools across Hackney. Subject to public consultation introduce School Streets at these 18 locations.	Supports remodeling towards sustainable modes and reduces private car motor traffic. Reduces road danger and supports Vision Zero	Design and build	25	25	50	Design and build	40	60	100	150
HAC009	Smarter travel on estates	Kings Park Scheme, part of Eastern Hackney programme with Hackney Wick supporting elements to be taken forward with LLDC funding	Supports and encourages mode shift towards active and sustainable travel. Supports remodeling towards sustainable modes and reduces private car motor traffic. Reduces road danger and supports Vision Zero	Supporting behaviour change/ activation measures	5	15	20	Supporting behaviour change/ activation measures	10	20	30	50
HAC010	Road safety education	Maintain/Provision of road safety education to all primary and secondary schools in the borough	Supports remodeling towards sustainable modes and reduces private car motor traffic. Delivering cycling training is a key mechanism for encouraging this behaviour change. Road danger reduced through critical mass effects. Delivering road safety education is key mechanism for reaching Vision Zero.	Supporting behaviour change/ activation measures	3	12	15	Supporting behaviour change/ activation measures	3	12	15	30
HAC011	Road safety programme	Road casualty programme focused on vulnerable road users and embedding Vision Zero among borough policies	Supports remodeling towards sustainable modes and reduces private car motor traffic. Delivering cycling training is a key mechanism for encouraging this behaviour change. Road danger reduced through critical mass effects. Delivering road safety education is key mechanism for reaching Vision Zero.	Supporting behaviour change/ activation measures	6	24	30	Supporting behaviour change/ activation measures	6	24	30	
HAC012	Traffic counts, surveys and modelling	Boroughwide strategic monitoring of effect of LTNs and School Streets on Hackney's traffic patterns. Enhanced analysis of historic and newly installed traffic monitoring.	Supports remodeling towards sustainable modes and reduces private car motor traffic	Monitoring and evaluation	5	35	40	Monitoring and evaluation	5	35	40	80

Scheme Details				Scheme Financials								
Scheme ID	Scheme name	Brief overview of scheme	Strategic case for the scheme	23/24 Scheme stage(s)	23/24 Staff (£k)	23/24 Project (£k)	23/24 Funding total (£k)	24/25 Scheme stage(s)	24/25 Staff (£k)	24/25 Project (£k)	24/25 Funding total (£k)	Grand total (£k)
HAC013	Safer schools zones	Design and introduce measures to improve safety around schools such as new crossing as identified through school travel plans with individual participating schools.	Supports and encourages mode shift towards active and sustainable travel. Supports remodeling towards sustainable modes and reduces private car motor traffic. Reduces road danger and supports Vision Zero		0	0	0	Design and build	10	40	50	50
HAC014	Cycle Permeability (continued programme)	Review all existing roads which are currently one way with no contra flow permeability. Subject to public consultation design and build contra-flow cycle facilities where feasible	Increasing cycle permeability contributes to achieving targets sets with Mayor's Air Quality objectives and Transport Strategy . Increasing the number of people cycling will help with	Design and build	0	0	0	Design and build	20	95	115	115
HAC015	Pedestrian Accessibility Improvements	Introduce dropped kerbs, minor traffic management measures on Mare Street junction with London Lane.	Increases accessibility for walking, wheeling and cycling. Supports and encourages mode shift towards active and sustainable travel. Reduces road danger and supports Vision Zero	Design and build	15	60	75	Design and build	15	60	75	150
HAC016	Speed reduction on principal roads following 20mph rollout	Subject to feasibility plan to introduce a rolling programme of measures to reduce speed on Victoria Park Road, Pembury Road, Crickefield Road, Southgate Road, Blackstock Road . This will comply with the Healthy Streets approach	Reduction of speed on the main road network will lead to a reduction on collision and casualty severity. This contributes to achieving the Mayor's Vision Zero objectives and targets set within Hackney's Road safety plan.		0	0	0	Design and build	20	80	100	100
HAC017	Healthy Streets Program - Lordship Park/Manor Road/Graham Road	Subject to feasibility plan to introduce Healthy Streets measures to reduce speeding, improve safety for pedestrians and making improvement to the public realm to facilitate cycling and walking	Increases accessibility for walking, wheeling and cycling. Supports and encourages mode shift towards active and sustainable travel. Reduces road danger and supports Vision Zero	Design and build	15	60	75	Design and build	20	80	100	175
HAC018	LTN schemes	Subject to public engagement and consultation plan to use funding for future rollout of LTNs, revision to existing LTNs, and making some LTNs Permanent (proposals include: Hackney Downs & Northwold Road, Dalston Lane & London fields)	Increases accessibility for walking, wheeling and cycling. Supports and encourages mode shift towards active and sustainable travel. Reduces road danger and supports Vision Zero. Supports remodeling towards sustainable modes and reduces private car motor traffic.	Design and build	89	358	447	Design and build	80	320	400	1228
HAC019	Chatsworth Road Filters	The Council will look at options for introducing road traffic management measures in the Chatsworth Road area. Any proposed scheme will be subject to public engagement and consultation and trialled to understand full impacts on the scheme and surrounding area.	Increases accessibility for walking, wheeling and cycling. Supports and encourages mode shift towards active and sustainable travel. Reduces road danger and supports Vision Zero. Supports remodeling towards sustainable modes and reduces private car motor traffic.	Design and build	40	160	200		0	0	0	242
HAC020	Mare Street Toucan Crossing	Plan to implement a toucan crossing at the Mare Street/London Lane junction. The existing crossing would be relocated to London Lane as this is on cycle route Q2. Also note that as we are relocating an existing, well established crossing point, its not just about cyclist. Pedestrians use this crossing frequently, hence the request to fund a toucan	Pedestrians will benefit from improved road safety. Providing a safer crossing will hopefully lead to increasing the number of cyclists				0	Design and build	35	140	175	175
HAC021	Morning Lane Toucan Crossing	Plan to convert parallel crossing to a toucan crossing at the Morning Lane junction. with Chatham Place to make safer for all road users	Pedestrians will benefit from improved road safety				0	Design and build	20	80	100	100
HAC022	CFR 3 Boleyn Road/Crossway junction	Subject to public consultation, introduce a segregated cycle lane on north side of Crossway with cycle and pedestrian crossing, amendments to traffic signal (cycle advance)	High Potential SCA	Design and build	96	864	960	Design and build			0	960
HAC023	CFR3 Downs Park Road	Subject to feasibility plan to provide new parallel crossing outside Mossbourne Community Academy	High Potential SCA	Design and build	38	152	190	Design and build			0	190
HAC024	CFR 5 Well Street	Subject to feasibility introduce a signalisation of the Frampton Park Road/Well Street/Ainsworth Rd junction	Pedestrians and cyclists will benefit from improved road safety. Providing a safer crossing will hopefully lead to increasing the number of cyclists	Design and build	88	378	466	Design and build			0	466
HAC025	Hyde Road/Pitfield Street	Subject to public consultation and feasibility, make permanent the existing filters (on CS1). Improve public realm, SuDS scheme	Enhance CS1. Increases accessibility for walking, wheeling and cycling. Supports and encourages mode shift towards active and sustainable travel. Reduces road danger and supports Vision Zero. Supports remodeling towards sustainable modes and reduces private car motor traffic.	Design and build			0	Design and build	117	468	585	585
HAC026	CS1 scheme	Subject to feasibility, raise junction of Pitfield Street and Buckland Street, relocate santander bikes and provide new/additional signing and lining	Improved conditions for pedestrians crossing Buckland Street	Design and build	35	144	179	Design and build			0	179
HAC027	CS1 scheme	Subject to feasibility raise Wilson Street/worship Street junction and change give way to give CS1 users priority	Enhance CS1	Design and build			0	Design and build	47	188	235	235
HAC028	Butterfield Green (CS1)	Subject to feasibility, reduce PED/cyclist conflict on CS1 and create SuDS. Camera enforcement to deter/prevent motorcycle ingress	Enhance CS1	Design and build	35	157	192	Design and build			0	192
HAC029	Green Lanes	Subject to feasibility, disconnect electrical connections, Zeebrite upgrade (pedestrian crossing), relocate speed camera, carriageway patching and replace broken Orcas/wands and post implementation ATC's. Scheme has been made permanent	Enhance CS1	Design and build	30	100	130	Design and build	200	7800	8000	8130

Scheme Details				Scheme Financials								
Scheme ID	Scheme name	Brief overview of scheme	Strategic case for the scheme	23/24 Scheme stage(s)	23/24 Staff (£k)	23/24 Project (£k)	23/24 Funding total (£k)	24/25 Scheme stage(s)	24/25 Staff (£k)	24/25 Project (£k)	24/25 Funding total (£k)	Grand total (£k)
HAC030	Queensbridge Road (Phase II, C13)	Subject to feasibility, make permanent (with stepped track) Phase II which is currently implemented with wands/orcas and linemarking	Increases accessibility and inclusiveness for cycling. Supports and encourages mode shift towards active and sustainable travel. Reduces road danger and supports Vision Zero. Supports remodelling towards sustainable modes and reduces private car motor traffic.	Design and build	100	600	700	Design and build	120	880	1000	1700
HAC031	Freight Transfer Hubs	Investigate the options for multi purpose hubs incorporating charging and cargo bike facilities eg Hackney Central station car park	Increased use of cycling for Freight Delivery helps realise cycling potential				0	Design and build	10	50	60	60
HAC032	Amhurst Road	Development of bus lane scheme	This will provide priority for buses and cyclists on a busy corridor				0	Design and build	40	160	200	200
HAC033	Kenton Road	Subject to feasibility, relocation of bus stand and Civil works	This will provide priority for buses and cyclists on a busy corridor		10	50	60				0	60
HAC034	Graham Road bus lane extension	Subject to feasibility, short extension of the existing bus lane at its entry point to take in the area of the existing bus stop.	This will provide additional protection for buses on a key bus corridor where tailbacks regularly take place in the peaks	Design and build	20	100	120				0	120
HAC035	Through Traffic Study (Part 3)	A follow up to the 2019 and planned for 2022 Through Traffic in Hackney study to investigate the extent to which LTNs have affected strategic through traffic in the borough.	This report will provide info on through traffic that is still using our residential road. Information from this study will feed onto the Hackney's Transport Strategy	Monitoring and evaluation	5	20	25				0	25
HAC036	Strategic cycling study	Cycle audit and development of aspirational cycle network to help optimise S106 spend	This study will inform future schemes and ensure new links are created and existing cycle links are connected.	Feasibility and/or design	2	18	20					
HAC037	segregated cycling study	Investigate and explore the possibility of implementing segregated cycling on Well Street and possibly Cassland Rd and preliminary designs for consultation	To take forward designs of providing segregated cycling on these routes and rebalance the network to favour sustainable transport modes of travel.				0	Feasibility and/or design	5	35	40	40

Hackney Cycling programme 22/23 and 23/25				
Scheme Name	Description / Justification	Funding allocated 22/23	Funding request 23/24	Funding request 24/25
Crossway/Boleyn Road (C23)	Junction improvement with cycle track to connect C23 and C1 in Dalston. Detailed design in 22/23 and construction in 23/24	£5,000	£960,000	
Abersham Road/Down Park Road junction treatment (C23)	Junction improvements to reduce vehicles speed at junction and improve sight lines	£90,000.00		
Downs park Road parallel crossing (OS Mossbourne School, C23)	Implement zebra crossing outside school to reduce danger to pupils entering and exiting the school		£190,000.00	
Sandringham Road	sinusoidal humps and line markings	£60,000.00		
Andre Street/Downs Park Road improvements (C23)	Redesign of junction to make safer for cyclists exiting Hackneys Downs on to Downs Park Road	£147,000.00		
Queensbridge Road (Phase II, C13)	Make permanent (with stepped track) Phase II which is currently implemented with wands/orcas and linemarking		£700,000.00	1,000,000.00
Queensbridge Road (Phase III, C13)	Initial design funding	£35,000.00		
Butterfield Green (CS1)	Reduce PED/cyclist conflict on CS1 and create SuDS. Camera enforcement to deter/prevent motorcycle ingress		£192,000.00	
Well Street/Frampton Park Road signalisation	Signalising junction to complete CFR5 works		£465,000.00	
Green Lanes Cycle Lane	Disconnect electrical connections, Zeebrite upgrade (ped crossing), relocate speed camera, carriageway patching and replace broken Orcas/wands and post implementation ATC's. Scheme had been made permanent		£130,000.00	8,000,000.00
Chatsworth Road	Development work (2022/23) for 2 proposed filter on Chatsworth Road. Implementation in 23/24	£42,000.00	£200,000.00	
Hyde Road/Pitfield Street modal filters(C1)	Use of permanent materials (for modal filters) and create SuDS scheme (see note in finance column)			585,000.00
London Lane/Mare Street/St Thomas's Way	convert existing crossing to toucan crossing			175,000.00
Paul Street/Worship Street/ Wilson Street junction (C1)	Amend give way marking to make C1 the priority flow and implement raised junction to improve safety		£235,000.00	
Pitfield Street/Buckland Street (C1)	Raise junction and relocate santander bikes to mitigate cluster of accidents currently at this junction		£187,000	
Downs Park road Filter		£20,000.00		
Well Street (C37) Design only		£25,000.00		
CFR 3 Millfields park		£600,000.00		
CFR 3 Leabridge fees		£30,000.00		
TOTAL		£1,054,000.00	£3,072,000.00	9,760,000.00

Funding TfL have committed

School	Street(s)
Hackney New School	Implementation of a School Street on Enfield Road / Hertford Road
Mossbourne Community Academy & Stormont House Special School (Secondary 1)	School Street and traffic filter on Downs Park Road
Grasmere Primary School	School Street on Church Walk
Clapton Girls Academy (Secondary 2)	School Street on Laura Place and possibly Mayola Road / Almack Road and Linscott Road
St Monica's Roman Catholic Primary School	School Street on Hoxton Street (may require changes to existing traffic conditions)
Halley House School (Primary)	School Street on Arcola Street (small School Street) due to access to Hindle House Community Hall
The Urswick School (Secondary 3)	School Street at Urswick School on Paragon Road and Damley Road (unconfirmed)
The Petchey Academy (Secondary 4)	School Street on Cecilia Road
Lubavitch Boys' Primary	School Street on Darenth Street
Berger Primary	School Street on multiple roads with pupil entrances (undefined)
The Bridge Academy (Secondary 5)	School Street on Haggerston Road and Laburnum Street
Yesodey Hatorah School (Secondary 6)	School Street on Egerton Road

CNTR_X	CNTR_Y
533782	184097
531890	186983
533076	186976
533981	187249
534614	183260
533348	182439
535115	184395
532485	183422
535131	186051
533789	185408
534972	185054
535215	185595
533237	183385
535522	185990
534024	184626
533178	187844
534133	186944
532273	183058
534505	186115
531993	186979
532780	183065
534379	188120

